

CAPITAL IMPROVEMENT BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

WHERE ON AGENDA:

DEPARTMENT:

04/10/08

Resolution

Austin Water Utility

DESCRIPTION:

Approve a resolution authorizing the filing of eminent domain proceedings for the Austin Clean Water Program: Govalle 1 – South 2nd Street Wastewater Re-Reroute and Area Improvement Project for a 3,747 square-foot permanent wastewater line easement, and for 4,397, 518 and 829 square-foot temporary working space easements, out of Lot 9, Abe Williams Subdivision and Lot 1 and Lot 2 and N. 30 ft. of Lot 3, Block 3, Oak Cliff Addition, a subdivision in Travis County, Texas, in the amount of \$15,450. The owner of the needed properties is Margaret A. Quadlander aka Margaret C. Quadlander. The properties are located at/near 900 South 2nd Street, Austin, Travis County, Texas.

FINANCIAL INFORMATION:

Wastewater:

Project Name: ACWP-Govalle1-S. 2d St WW Imp
Fund/Department/Unit 4570 2307 4559

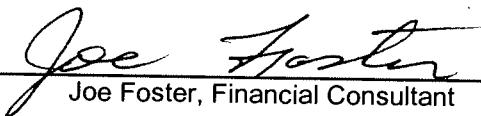
Current Appropriation	\$ 21,410,310.00	
Unencumbered Balance		\$ 5,179,065.86
Less Outstanding Commitments		(630,515.00)
Amount of This Action		<u>(15,450.00)</u>
Remaining Balance		<u>\$ 4,533,100.86</u>

Total Austin Water Utility Funding

\$ 15,450.00

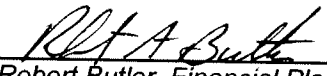
Utility Finance:

Prepared By:


Joe Foster, Financial Consultant

Date: 3-17-08

Reviewed By:


Robert Butler, Financial Planner Utility

Date: 3-17-2008

Approved By:


Rusty Cobern, Utilities Finance Manager

Date: 3-19-08